



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/10/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,344,483.98	92	69.50	5,344,483.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>69.50</b>	<b>5,344,483.98</b>	<b>92</b>	<b>69.50</b>	<b>5,344,483.98</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>852,352.02</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,110,688.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,611,596.00	1	1.00	109,000.06	48	45.00	2,720,596.06
<b>Agency Total</b>	<b>47</b>	<b>44.00</b>	<b>2,611,596.00</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>48</b>	<b>45.00</b>	<b>2,720,596.06</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,856,233.60	1	1.00	108,160.00	29	29.00	1,964,393.60
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,856,233.60</b>	<b>1</b>	<b>1.00</b>	<b>108,160.00</b>	<b>29</b>	<b>29.00</b>	<b>1,964,393.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	385.00	26,564,618.60	110	107.00	9,043,525.40	519	492.00	35,608,144.00
<b>Agency Total</b>	<b>409</b>	<b>385.00</b>	<b>26,564,618.60</b>	<b>110</b>	<b>107.00</b>	<b>9,043,525.40</b>	<b>519</b>	<b>492.00</b>	<b>35,608,144.00</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,814,142.42	12	5.00	915,779.28	181	173.00	14,729,921.70
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>13,814,142.42</b>	<b>12</b>	<b>5.00</b>	<b>915,779.28</b>	<b>181</b>	<b>173.00</b>	<b>14,729,921.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	224.00	14,048,769.80	224	224.00	14,048,769.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>224</b>	<b>224.00</b>	<b>14,048,769.80</b>	<b>224</b>	<b>224.00</b>	<b>14,048,769.80</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	869	845.50	37,597,754.26	870	846.50	37,644,013.46
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>869</b>	<b>845.50</b>	<b>37,597,754.26</b>	<b>870</b>	<b>846.50</b>	<b>37,644,013.46</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>557,811.28</b>	<b>7</b>	<b>7.00</b>	<b>808,744.30</b>	<b>16</b>	<b>16.00</b>	<b>1,366,555.58</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,609,169.42</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>42.00</b>	<b>2,792,292.62</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>3,806,262.20</b>	<b>2</b>	<b>1.00</b>	<b>197,745.60</b>	<b>70</b>	<b>69.00</b>	<b>4,004,007.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	76	60.00	3,292,969.68	89	73.00	4,081,185.68
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>788,216.00</b>	<b>76</b>	<b>60.00</b>	<b>3,292,969.68</b>	<b>89</b>	<b>73.00</b>	<b>4,081,185.68</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,904,878.72	1	1.00	150,800.00	86	83.00	6,055,678.72
<b>Agency Total</b>	<b>85</b>	<b>82.00</b>	<b>5,904,878.72</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>86</b>	<b>83.00</b>	<b>6,055,678.72</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,981,075.20	2	2.00	275,000.44	37	33.00	2,256,075.64
<b>Agency Total</b>	<b>35</b>	<b>31.00</b>	<b>1,981,075.20</b>	<b>2</b>	<b>2.00</b>	<b>275,000.44</b>	<b>37</b>	<b>33.00</b>	<b>2,256,075.64</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>3,092,897.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>43.00</b>	<b>3,092,897.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,335,703.20	0	0.00	0.00	37	37.00	1,335,703.20
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,335,703.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,335,703.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	788.00	58,767,248.54	2	1.50	217,297.60	821	789.50	58,984,546.14
<b>Agency Total</b>	<b>819</b>	<b>788.00</b>	<b>58,767,248.54</b>	<b>2</b>	<b>1.50</b>	<b>217,297.60</b>	<b>821</b>	<b>789.50</b>	<b>58,984,546.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,271,612.80	1	1.00	135,200.00	54	54.00	4,406,812.80
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>4,271,612.80</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>54</b>	<b>54.00</b>	<b>4,406,812.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,011,865.60	0	0.00	0.00	90	90.00	6,011,865.60
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>6,011,865.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>90.00</b>	<b>6,011,865.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,968	1,901.00	135,397,745.60	1,404	1,330.50	72,686,689.60	3,372	3,231.50	208,084,435.20
<b>DEPARTMENT TOTALS</b>	<b>1,968</b>	<b>1,901.00</b>	<b>135,397,745.60</b>	<b>1,404</b>	<b>1,330.50</b>	<b>72,686,689.60</b>	<b>3,372</b>	<b>3,231.50</b>	<b>208,084,435.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	110.00	4,873,710.92	31	6.00	688,426.27	146	116.00	5,562,137.19
<b>Agency Total</b>	<b>115</b>	<b>110.00</b>	<b>4,873,710.92</b>	<b>31</b>	<b>6.00</b>	<b>688,426.27</b>	<b>146</b>	<b>116.00</b>	<b>5,562,137.19</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	96.00	4,247,859.20	0	0.00	0.00	116	96.00	4,247,859.20
<b>Agency Total</b>	<b>116</b>	<b>96.00</b>	<b>4,247,859.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>96.00</b>	<b>4,247,859.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	5,008,432.00	0	0.00	0.00	135	122.00	5,008,432.00
<b>Agency Total</b>	<b>135</b>	<b>122.00</b>	<b>5,008,432.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>122.00</b>	<b>5,008,432.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	135.00	5,514,277.60	0	0.00	0.00	144	135.00	5,514,277.60
<b>Agency Total</b>	<b>144</b>	<b>135.00</b>	<b>5,514,277.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>135.00</b>	<b>5,514,277.60</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	117.00	4,817,737.60	0	0.00	0.00	130	117.00	4,817,737.60
<b>Agency Total</b>	<b>130</b>	<b>117.00</b>	<b>4,817,737.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>117.00</b>	<b>4,817,737.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	101.00	4,746,378.00	0	0.00	0.00	112	101.00	4,746,378.00
<b>Agency Total</b>	<b>112</b>	<b>101.00</b>	<b>4,746,378.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>112</b>	<b>101.00</b>	<b>4,746,378.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	681.00	29,208,395.32	31	6.00	688,426.27	783	687.00	29,896,821.59
<b>DEPARTMENT TOTALS</b>	<b>752</b>	<b>681.00</b>	<b>29,208,395.32</b>	<b>31</b>	<b>6.00</b>	<b>688,426.27</b>	<b>783</b>	<b>687.00</b>	<b>29,896,821.59</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,720,763.20</b>	<b>9</b>	<b>9.00</b>	<b>1,237,983.50</b>	<b>32</b>	<b>31.00</b>	<b>2,958,746.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,326,520.82	33	33.00	3,195,892.18	68	68.00	5,522,413.00
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,326,520.82</b>	<b>33</b>	<b>33.00</b>	<b>3,195,892.18</b>	<b>68</b>	<b>68.00</b>	<b>5,522,413.00</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,047,284.02	42	42.00	4,433,875.68	100	99.00	8,481,159.70
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>4,047,284.02</b>	<b>42</b>	<b>42.00</b>	<b>4,433,875.68</b>	<b>100</b>	<b>99.00</b>	<b>8,481,159.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.75	2,625,232.48	3	3.00	273,894.40	44	38.75	2,899,126.88
<b>Agency Total</b>	<b>41</b>	<b>35.75</b>	<b>2,625,232.48</b>	<b>3</b>	<b>3.00</b>	<b>273,894.40</b>	<b>44</b>	<b>38.75</b>	<b>2,899,126.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,206,999.60</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>43</b>	<b>42.00</b>	<b>2,333,442.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	62.00	3,405,627.94	1	1.00	113,588.80	83	63.00	3,519,216.74
<b>Agency Total</b>	<b>82</b>	<b>62.00</b>	<b>3,405,627.94</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>83</b>	<b>63.00</b>	<b>3,519,216.74</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	269.00	11,924,462.68	6	6.00	364,936.00	346	275.00	12,289,398.68
<b>Agency Total</b>	<b>340</b>	<b>269.00</b>	<b>11,924,462.68</b>	<b>6</b>	<b>6.00</b>	<b>364,936.00</b>	<b>346</b>	<b>275.00</b>	<b>12,289,398.68</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,752,868.00</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>35</b>	<b>35.00</b>	<b>2,242,021.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,210,318.80	2	2.00	227,281.60	104	68.00	3,437,600.40
<b>Agency Total</b>	<b>102</b>	<b>66.00</b>	<b>3,210,318.80</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>104</b>	<b>68.00</b>	<b>3,437,600.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	502.75	25,125,509.50	19	19.00	1,595,297.60	655	521.75	26,720,807.10
<b>DEPARTMENT TOTALS</b>	<b>636</b>	<b>502.75</b>	<b>25,125,509.50</b>	<b>19</b>	<b>19.00</b>	<b>1,595,297.60</b>	<b>655</b>	<b>521.75</b>	<b>26,720,807.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,307,573.20	7	7.00	987,188.80	191	191.00	13,294,762.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>12,307,573.20</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>191</b>	<b>191.00</b>	<b>13,294,762.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,896	3,893.00	206,658,246.60	9	9.00	936,228.80	3,905	3,902.00	207,594,475.40
<b>Agency Total</b>	<b>3,896</b>	<b>3,893.00</b>	<b>206,658,246.60</b>	<b>9</b>	<b>9.00</b>	<b>936,228.80</b>	<b>3,905</b>	<b>3,902.00</b>	<b>207,594,475.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,080	4,077.00	218,965,819.80	16	16.00	1,923,417.60	4,096	4,093.00	220,889,237.40
<b>DEPARTMENT TOTALS</b>	<b>4,080</b>	<b>4,077.00</b>	<b>218,965,819.80</b>	<b>16</b>	<b>16.00</b>	<b>1,923,417.60</b>	<b>4,096</b>	<b>4,093.00</b>	<b>220,889,237.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	252.00	15,903,385.42	13	13.00	1,621,873.24	298	265.00	17,525,258.66
<b>Agency Total</b>	<b>285</b>	<b>252.00</b>	<b>15,903,385.42</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>303</b>	<b>270.00</b>	<b>17,745,258.96</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,124	1,077.00	54,495,288.90	9	8.00	1,502,566.78	1,133	1,085.00	55,997,855.68
<b>Agency Total</b>	<b>1,124</b>	<b>1,077.00</b>	<b>54,495,288.90</b>	<b>9</b>	<b>8.00</b>	<b>1,502,566.78</b>	<b>1,133</b>	<b>1,085.00</b>	<b>55,997,855.68</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	303.00	15,032,297.28	4	4.00	361,164.70	320	307.00	15,393,461.98
<b>Agency Total</b>	<b>316</b>	<b>303.00</b>	<b>15,032,297.28</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>320</b>	<b>307.00</b>	<b>15,393,461.98</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	239.00	11,743,521.88	6	6.00	678,467.92	255	245.00	12,421,989.80
<b>Agency Total</b>	<b>249</b>	<b>239.00</b>	<b>11,743,521.88</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>255</b>	<b>245.00</b>	<b>12,421,989.80</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	6,614,541.44	1	1.00	77,746.50	157	151.00	6,692,287.94
<b>Agency Total</b>	<b>156</b>	<b>150.00</b>	<b>6,614,541.44</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>157</b>	<b>151.00</b>	<b>6,692,287.94</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	428.00	21,355,123.40	5	5.00	523,796.78	453	433.00	21,878,920.18
<b>Agency Total</b>	<b>448</b>	<b>428.00</b>	<b>21,355,123.40</b>	<b>5</b>	<b>5.00</b>	<b>523,796.78</b>	<b>453</b>	<b>433.00</b>	<b>21,878,920.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	413.00	21,681,541.44	8	8.00	1,189,885.84	439	421.00	22,871,427.28
<b>Agency Total</b>	<b>431</b>	<b>413.00</b>	<b>21,681,541.44</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>439</b>	<b>421.00</b>	<b>22,871,427.28</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	284.00	13,519,701.52	4	4.00	531,065.60	305	288.00	14,050,767.12
<b>Agency Total</b>	<b>301</b>	<b>284.00</b>	<b>13,519,701.52</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>305</b>	<b>288.00</b>	<b>14,050,767.12</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	745.00	43,536,473.76	0	0.00	0.00	793	745.00	43,536,473.76
<b>Agency Total</b>	<b>793</b>	<b>745.00</b>	<b>43,536,473.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>793</b>	<b>745.00</b>	<b>43,536,473.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	267.00	12,469,350.40	6	5.00	724,661.34	281	272.00	13,194,011.74
<b>Agency Total</b>	<b>275</b>	<b>267.00</b>	<b>12,469,350.40</b>	<b>6</b>	<b>5.00</b>	<b>724,661.34</b>	<b>281</b>	<b>272.00</b>	<b>13,194,011.74</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>3,516,003.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>64.00</b>	<b>3,516,003.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,444	4,222.00	219,867,229.16	56	54.00	7,211,228.70	4,500	4,276.00	227,078,457.86
<b>DEPARTMENT TOTALS</b>	<b>4,444</b>	<b>4,222.00</b>	<b>219,867,229.16</b>	<b>61</b>	<b>59.00</b>	<b>7,431,229.00</b>	<b>4,505</b>	<b>4,281.00</b>	<b>227,298,458.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	98.00	6,703,101.60	0	0.00	0.00	110	98.00	6,703,101.60
<b>Agency Total</b>	<b>110</b>	<b>98.00</b>	<b>6,703,101.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>98.00</b>	<b>6,703,101.60</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,610.00	114,898,111.12	87	61.05	5,125,225.56	1,753	1,671.05	120,023,336.68
<b>Agency Total</b>	<b>1,666</b>	<b>1,610.00</b>	<b>114,898,111.12</b>	<b>87</b>	<b>61.05</b>	<b>5,125,225.56</b>	<b>1,753</b>	<b>1,671.05</b>	<b>120,023,336.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	495.00	21,487,414.00	5	4.00	465,748.40	526	499.00	21,953,162.40
<b>Agency Total</b>	<b>521</b>	<b>495.00</b>	<b>21,487,414.00</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>526</b>	<b>499.00</b>	<b>21,953,162.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	9,366,473.48	12	11.00	1,052,427.22	164	156.00	10,418,900.70
<b>Agency Total</b>	<b>152</b>	<b>145.00</b>	<b>9,366,473.48</b>	<b>12</b>	<b>11.00</b>	<b>1,052,427.22</b>	<b>164</b>	<b>156.00</b>	<b>10,418,900.70</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>526,905.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>10</b>	<b>10.00</b>	<b>646,505.60</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>884,936.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>999,347.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,472	2,370.00	153,866,941.80	108	80.05	7,054,420.88	2,580	2,450.05	160,921,362.68
<b>DEPARTMENT TOTALS</b>	<b>2,472</b>	<b>2,370.00</b>	<b>153,866,941.80</b>	<b>108</b>	<b>80.05</b>	<b>7,054,420.88</b>	<b>2,580</b>	<b>2,450.05</b>	<b>160,921,362.68</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	600.00	30,535,952.98	69	52.00	4,297,525.70	680	652.00	34,833,478.68
<b>Agency Total</b>	<b>611</b>	<b>600.00</b>	<b>30,535,952.98</b>	<b>69</b>	<b>52.00</b>	<b>4,297,525.70</b>	<b>680</b>	<b>652.00</b>	<b>34,833,478.68</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	600.00	30,535,952.98	69	52.00	4,297,525.70	680	652.00	34,833,478.68
<b>DEPARTMENT TOTALS</b>	<b>611</b>	<b>600.00</b>	<b>30,535,952.98</b>	<b>69</b>	<b>52.00</b>	<b>4,297,525.70</b>	<b>680</b>	<b>652.00</b>	<b>34,833,478.68</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.30	6,995,570.40	13	11.20	1,683,953.96	142	139.50	8,679,524.36
<b>Agency Total</b>	<b>129</b>	<b>128.30</b>	<b>6,995,570.40</b>	<b>13</b>	<b>11.20</b>	<b>1,683,953.96</b>	<b>142</b>	<b>139.50</b>	<b>8,679,524.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,949,285.80	21	12.73	2,414,936.99	185	168.73	11,364,222.79
<b>Agency Total</b>	<b>164</b>	<b>156.00</b>	<b>8,949,285.80</b>	<b>21</b>	<b>12.73</b>	<b>2,414,936.99</b>	<b>185</b>	<b>168.73</b>	<b>11,364,222.79</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	10,992,170.80	16	11.00	2,251,059.20	200	195.00	13,243,230.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>10,992,170.80</b>	<b>16</b>	<b>11.00</b>	<b>2,251,059.20</b>	<b>200</b>	<b>195.00</b>	<b>13,243,230.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
<b>Agency Total</b>	<b>5</b>	<b>4.00</b>	<b>251,363.84</b>	<b>2</b>	<b>2.00</b>	<b>165,000.42</b>	<b>7</b>	<b>6.00</b>	<b>416,364.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	900.00	49,369,666.58	6	2.00	349,800.10	919	902.00	49,719,466.68
<b>Agency Total</b>	<b>913</b>	<b>900.00</b>	<b>49,369,666.58</b>	<b>6</b>	<b>2.00</b>	<b>349,800.10</b>	<b>919</b>	<b>902.00</b>	<b>49,719,466.68</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	384.50	30,099,568.98	34	12.00	2,400,505.12	451	396.50	32,500,074.10
<b>Agency Total</b>	<b>417</b>	<b>384.50</b>	<b>30,099,568.98</b>	<b>34</b>	<b>12.00</b>	<b>2,400,505.12</b>	<b>451</b>	<b>396.50</b>	<b>32,500,074.10</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	7,825,168.00	8	7.40	1,402,727.04	140	139.00	9,227,895.04
<b>Agency Total</b>	<b>132</b>	<b>131.60</b>	<b>7,825,168.00</b>	<b>8</b>	<b>7.40</b>	<b>1,402,727.04</b>	<b>140</b>	<b>139.00</b>	<b>9,227,895.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,325,638.50	5	5.00	655,688.28	98	98.00	5,981,326.78
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,325,638.50</b>	<b>5</b>	<b>5.00</b>	<b>655,688.28</b>	<b>98</b>	<b>98.00</b>	<b>5,981,326.78</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	360.00	19,801,303.60	27	3.00	2,137,886.92	390	363.00	21,939,190.52
<b>Agency Total</b>	<b>363</b>	<b>360.00</b>	<b>19,801,303.60</b>	<b>27</b>	<b>3.00</b>	<b>2,137,886.92</b>	<b>390</b>	<b>363.00</b>	<b>21,939,190.52</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>592,550.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>732,550.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,631,288.00	6	5.75	1,040,530.40	111	109.75	6,671,818.40
<b>Agency Total</b>	<b>105</b>	<b>104.00</b>	<b>5,631,288.00</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>111</b>	<b>109.75</b>	<b>6,671,818.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,201.00	78,750,373.00	108	11.50	6,010,170.92	1,360	1,212.50	84,760,543.92
<b>Agency Total</b>	<b>1,252</b>	<b>1,201.00</b>	<b>78,750,373.00</b>	<b>108</b>	<b>11.50</b>	<b>6,010,170.92</b>	<b>1,360</b>	<b>1,212.50</b>	<b>84,760,543.92</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,359.00	68,615,404.00	60	16.30	4,447,041.82	1,558	1,375.30	73,062,445.82
<b>Agency Total</b>	<b>1,498</b>	<b>1,359.00</b>	<b>68,615,404.00</b>	<b>60</b>	<b>16.30</b>	<b>4,447,041.82</b>	<b>1,558</b>	<b>1,375.30</b>	<b>73,062,445.82</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,545.00	65,867,139.00	10	8.50	858,442.00	1,597	1,553.50	66,725,581.00
<b>Agency Total</b>	<b>1,587</b>	<b>1,545.00</b>	<b>65,867,139.00</b>	<b>10</b>	<b>8.50</b>	<b>858,442.00</b>	<b>1,597</b>	<b>1,553.50</b>	<b>66,725,581.00</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.00	4,107,972.10	4	2.00	339,842.88	84	76.00	4,447,814.98
<b>Agency Total</b>	<b>80</b>	<b>74.00</b>	<b>4,107,972.10</b>	<b>4</b>	<b>2.00</b>	<b>339,842.88</b>	<b>84</b>	<b>76.00</b>	<b>4,447,814.98</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,787,833.44	7	2.00	401,856.00	95	88.00	5,189,689.44
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>4,787,833.44</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>95</b>	<b>88.00</b>	<b>5,189,689.44</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	11	4.00	861,848.00	96	88.82	5,700,315.71
<b>Agency Total</b>	<b>85</b>	<b>84.82</b>	<b>4,838,467.71</b>	<b>11</b>	<b>4.00</b>	<b>861,848.00</b>	<b>96</b>	<b>88.82</b>	<b>5,700,315.71</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,689,196.80	9	8.80	1,551,965.89	118	117.80	8,241,162.69
<b>Agency Total</b>	<b>109</b>	<b>109.00</b>	<b>6,689,196.80</b>	<b>9</b>	<b>8.80</b>	<b>1,551,965.89</b>	<b>118</b>	<b>117.80</b>	<b>8,241,162.69</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,211	6,911.22	379,489,960.95	348	126.18	29,113,256.06	7,559	7,037.40	408,603,217.01
<b>DEPARTMENT TOTALS</b>	<b>7,211</b>	<b>6,911.22</b>	<b>379,489,960.95</b>	<b>348</b>	<b>126.18</b>	<b>29,113,256.06</b>	<b>7,559</b>	<b>7,037.40</b>	<b>408,603,217.01</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,444	3,349.00	166,692,467.50	78	50.00	5,721,161.16	3,522	3,399.00	172,413,628.66
<b>Agency Total</b>	<b>3,444</b>	<b>3,349.00</b>	<b>166,692,467.50</b>	<b>78</b>	<b>50.00</b>	<b>5,721,161.16</b>	<b>3,522</b>	<b>3,399.00</b>	<b>172,413,628.66</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,444	3,349.00	166,692,467.50	78	50.00	5,721,161.16	3,522	3,399.00	172,413,628.66
<b>DEPARTMENT TOTALS</b>	<b>3,444</b>	<b>3,349.00</b>	<b>166,692,467.50</b>	<b>78</b>	<b>50.00</b>	<b>5,721,161.16</b>	<b>3,522</b>	<b>3,399.00</b>	<b>172,413,628.66</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	25.00	1,884,656.80	7	7.00	747,752.98	35	32.00	2,632,409.78
<b>Agency Total</b>	<b>28</b>	<b>25.00</b>	<b>1,884,656.80</b>	<b>7</b>	<b>7.00</b>	<b>747,752.98</b>	<b>35</b>	<b>32.00</b>	<b>2,632,409.78</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	166.00	10,894,343.20	1	1.00	124,276.10	178	167.00	11,018,619.30
<b>Agency Total</b>	<b>177</b>	<b>166.00</b>	<b>10,894,343.20</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>178</b>	<b>167.00</b>	<b>11,018,619.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,898,584.00	1	1.00	115,000.08	45	44.00	3,013,584.08
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,898,584.00</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>45</b>	<b>44.00</b>	<b>3,013,584.08</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,953,204.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>43</b>	<b>43.00</b>	<b>3,068,204.88</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	276.00	18,630,788.80	10	10.00	1,102,029.24	301	286.00	19,732,818.04
<b>DEPARTMENT TOTALS</b>	<b>291</b>	<b>276.00</b>	<b>18,630,788.80</b>	<b>10</b>	<b>10.00</b>	<b>1,102,029.24</b>	<b>301</b>	<b>286.00</b>	<b>19,732,818.04</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	620.00	36,844,579.98	26	14.00	2,171,328.12	691	634.00	39,015,908.10
<b>Agency Total</b>	<b>665</b>	<b>620.00</b>	<b>36,844,579.98</b>	<b>26</b>	<b>14.00</b>	<b>2,171,328.12</b>	<b>691</b>	<b>634.00</b>	<b>39,015,908.10</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	620.00	36,844,579.98	26	14.00	2,171,328.12	691	634.00	39,015,908.10
<b>DEPARTMENT TOTALS</b>	<b>665</b>	<b>620.00</b>	<b>36,844,579.98</b>	<b>26</b>	<b>14.00</b>	<b>2,171,328.12</b>	<b>691</b>	<b>634.00</b>	<b>39,015,908.10</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	676.00	44,582,956.60	13	9.00	1,136,783.18	708	685.00	45,719,739.78
<b>Agency Total</b>	<b>695</b>	<b>676.00</b>	<b>44,582,956.60</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>708</b>	<b>685.00</b>	<b>45,719,739.78</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	676.00	44,582,956.60	13	9.00	1,136,783.18	708	685.00	45,719,739.78
<b>DEPARTMENT TOTALS</b>	<b>695</b>	<b>676.00</b>	<b>44,582,956.60</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>708</b>	<b>685.00</b>	<b>45,719,739.78</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	825.50	43,294,823.52	12	12.00	1,525,952.48	896	837.50	44,820,776.00
<b>Agency Total</b>	<b>884</b>	<b>825.50</b>	<b>43,294,823.52</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>896</b>	<b>837.50</b>	<b>44,820,776.00</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	825.50	43,294,823.52	12	12.00	1,525,952.48	896	837.50	44,820,776.00
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>825.50</b>	<b>43,294,823.52</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>896</b>	<b>837.50</b>	<b>44,820,776.00</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,421,177.20</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,545,107.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	245.00	16,963,538.80	5	5.00	478,253.36	252	250.00	17,441,792.16
<b>Agency Total</b>	<b>247</b>	<b>245.00</b>	<b>16,963,538.80</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>252</b>	<b>250.00</b>	<b>17,441,792.16</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	12,726,092.08	2	2.00	188,697.60	225	219.00	12,914,789.68
<b>Agency Total</b>	<b>223</b>	<b>217.00</b>	<b>12,726,092.08</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>225</b>	<b>219.00</b>	<b>12,914,789.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,786,168.20	1	1.00	121,680.00	221	217.00	12,907,848.20
<b>Agency Total</b>	<b>220</b>	<b>216.00</b>	<b>12,786,168.20</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>221</b>	<b>217.00</b>	<b>12,907,848.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	718.00	44,896,976.28	9	9.00	912,561.00	739	727.00	45,809,537.28
<b>DEPARTMENT TOTALS</b>	<b>730</b>	<b>718.00</b>	<b>44,896,976.28</b>	<b>9</b>	<b>9.00</b>	<b>912,561.00</b>	<b>739</b>	<b>727.00</b>	<b>45,809,537.28</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,187,544.00	35	0.00	444,780.96	135	100.00	7,632,324.96
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,187,544.00</b>	<b>35</b>	<b>0.00</b>	<b>444,780.96</b>	<b>135</b>	<b>100.00</b>	<b>7,632,324.96</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,172,600.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,172,600.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,383,804.80	0	0.00	0.00	38	38.00	2,383,804.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,383,804.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,383,804.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	205,028.46	2	2.00	205,028.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>205,028.46</b>	<b>2</b>	<b>2.00</b>	<b>205,028.46</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	10,743,948.80	49	13.00	1,395,269.20	203	167.00	12,139,218.00
<b>DEPARTMENT TOTALS</b>	<b>154</b>	<b>154.00</b>	<b>10,743,948.80</b>	<b>49</b>	<b>13.00</b>	<b>1,395,269.20</b>	<b>203</b>	<b>167.00</b>	<b>12,139,218.00</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	614	612.92	24,607,439.48	4,324	3,454.02	240,379,576.78	4,938	4,066.94	264,987,016.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>614</b>	<b>612.92</b>	<b>24,607,439.48</b>	<b>4,324</b>	<b>3,454.02</b>	<b>240,379,576.78</b>	<b>4,938</b>	<b>4,066.94</b>	<b>264,987,016.26</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,567,155.20	237	172.39	8,607,134.34	285	220.39	10,174,289.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,567,155.20</b>	<b>237</b>	<b>172.39</b>	<b>8,607,134.34</b>	<b>285</b>	<b>220.39</b>	<b>10,174,289.54</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	45.00	2,097,087.20	475	390.03	26,056,038.78	530	435.03	28,153,125.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>45.00</b>	<b>2,097,087.20</b>	<b>475</b>	<b>390.03</b>	<b>26,056,038.78</b>	<b>530</b>	<b>435.03</b>	<b>28,153,125.98</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	244	244.00	8,940,507.41	800	744.54	73,790,182.22	1,044	988.54	82,730,689.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>244</b>	<b>244.00</b>	<b>8,940,507.41</b>	<b>800</b>	<b>744.54</b>	<b>73,790,182.22</b>	<b>1,044</b>	<b>988.54</b>	<b>82,730,689.63</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	33	33.00	1,074,049.60	179	135.52	5,800,812.37	212	168.52	6,874,861.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,074,049.60</b>	<b>179</b>	<b>135.52</b>	<b>5,800,812.37</b>	<b>212</b>	<b>168.52</b>	<b>6,874,861.97</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	55	54.60	1,575,916.16	432	311.32	18,343,867.03	487	365.92	19,919,783.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.60</b>	<b>1,575,916.16</b>	<b>432</b>	<b>311.32</b>	<b>18,343,867.03</b>	<b>487</b>	<b>365.92</b>	<b>19,919,783.19</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	143	141.45	5,470,436.40	359	312.92	23,548,926.07	502	454.37	29,019,362.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>143</b>	<b>141.45</b>	<b>5,470,436.40</b>	<b>359</b>	<b>312.92</b>	<b>23,548,926.07</b>	<b>502</b>	<b>454.37</b>	<b>29,019,362.47</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.08	1,670,441.22	156	151.62	10,812,920.32	199	193.70	12,483,361.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.08</b>	<b>1,670,441.22</b>	<b>156</b>	<b>151.62</b>	<b>10,812,920.32</b>	<b>199</b>	<b>193.70</b>	<b>12,483,361.54</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	76	76.00	3,085,867.39	411	407.18	34,981,164.84	487	483.18	38,067,032.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>3,085,867.39</b>	<b>411</b>	<b>407.18</b>	<b>34,981,164.84</b>	<b>487</b>	<b>483.18</b>	<b>38,067,032.23</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,823,598.40	699	290.71	18,344,745.88	753	344.71	20,168,344.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,823,598.40</b>	<b>699</b>	<b>290.71</b>	<b>18,344,745.88</b>	<b>753</b>	<b>344.71</b>	<b>20,168,344.28</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	228	228.00	8,105,028.62	1,116	1,109.50	47,590,286.33	1,344	1,337.50	55,695,314.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>228</b>	<b>228.00</b>	<b>8,105,028.62</b>	<b>1,116</b>	<b>1,109.50</b>	<b>47,590,286.33</b>	<b>1,344</b>	<b>1,337.50</b>	<b>55,695,314.95</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,650,040.78	292	280.09	11,211,080.01	344	332.09	12,861,120.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,650,040.78</b>	<b>292</b>	<b>280.09</b>	<b>11,211,080.01</b>	<b>344</b>	<b>332.09</b>	<b>12,861,120.79</b>
<b>0618 - SU Shreveport</b>									
Education Employees	36	34.00	1,218,096.69	204	188.32	7,976,534.14	240	222.32	9,194,630.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>1,218,096.69</b>	<b>204</b>	<b>188.32</b>	<b>7,976,534.14</b>	<b>240</b>	<b>222.32</b>	<b>9,194,630.83</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	20	18.25	2,103,695.88	20	18.25	2,103,695.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>18.25</b>	<b>2,103,695.88</b>	<b>20</b>	<b>18.25</b>	<b>2,103,695.88</b>
<b>0621 - Nicholls State University</b>									
Education Employees	159	159.00	4,856,883.20	550	501.89	28,603,630.91	709	660.89	33,460,514.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>159.00</b>	<b>4,856,883.20</b>	<b>550</b>	<b>501.89</b>	<b>28,603,630.91</b>	<b>709</b>	<b>660.89</b>	<b>33,460,514.11</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	60.00	2,079,074.42	398	365.23	21,446,448.20	458	425.23	23,525,522.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,079,074.42</b>	<b>398</b>	<b>365.23</b>	<b>21,446,448.20</b>	<b>458</b>	<b>425.23</b>	<b>23,525,522.62</b>
<b>0625 - La Tech University</b>									
Education Employees	245	245.00	7,260,801.60	911	559.12	30,372,796.58	1,156	804.12	37,633,598.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>245</b>	<b>245.00</b>	<b>7,260,801.60</b>	<b>911</b>	<b>559.12</b>	<b>30,372,796.58</b>	<b>1,156</b>	<b>804.12</b>	<b>37,633,598.18</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	95	93.50	3,027,845.60	567	418.93	29,544,928.80	662	512.43	32,572,774.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>95</b>	<b>93.50</b>	<b>3,027,845.60</b>	<b>567</b>	<b>418.93</b>	<b>29,544,928.80</b>	<b>662</b>	<b>512.43</b>	<b>32,572,774.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	184	184.00	6,279,289.40	709	708.55	46,517,533.71	893	892.55	52,796,823.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>6,279,289.40</b>	<b>709</b>	<b>708.55</b>	<b>46,517,533.71</b>	<b>893</b>	<b>892.55</b>	<b>52,796,823.11</b>
<b>0631 - Northwestern State University</b>									
Education Employees	117	117.00	4,208,505.60	577	556.76	33,101,694.17	694	673.76	37,310,199.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>4,208,505.60</b>	<b>577</b>	<b>556.76</b>	<b>33,101,694.17</b>	<b>694</b>	<b>673.76</b>	<b>37,310,199.77</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	286.00	9,444,050.72	741	674.64	38,173,258.01	1,033	960.64	47,617,308.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>286.00</b>	<b>9,444,050.72</b>	<b>741</b>	<b>674.64</b>	<b>38,173,258.01</b>	<b>1,033</b>	<b>960.64</b>	<b>47,617,308.73</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	422	414.00	14,453,275.20	1,688	1,541.31	105,203,830.45	2,110	1,955.31	119,657,105.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>422</b>	<b>414.00</b>	<b>14,453,275.20</b>	<b>1,688</b>	<b>1,541.31</b>	<b>105,203,830.45</b>	<b>2,110</b>	<b>1,955.31</b>	<b>119,657,105.65</b>
<b>0641 - Delgado Community College</b>									
Education Employees	158	121.00	5,135,958.88	936	637.62	34,681,105.69	1,094	758.62	39,817,064.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>121.00</b>	<b>5,135,958.88</b>	<b>936</b>	<b>637.62</b>	<b>34,681,105.69</b>	<b>1,094</b>	<b>758.62</b>	<b>39,817,064.57</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	11	7.67	213,186.11	226	103.00	5,202,636.05	237	110.67	5,415,822.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>7.67</b>	<b>213,186.11</b>	<b>226</b>	<b>103.00</b>	<b>5,202,636.05</b>	<b>237</b>	<b>110.67</b>	<b>5,415,822.16</b>
<b>0644 - Bossier Community College</b>									
Education Employees	55	29.00	1,786,896.80	772	263.18	14,402,026.64	827	292.18	16,188,923.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>29.00</b>	<b>1,786,896.80</b>	<b>772</b>	<b>263.18</b>	<b>14,402,026.64</b>	<b>827</b>	<b>292.18</b>	<b>16,188,923.44</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	23	23.00	1,509,352.00	206	197.70	14,517,741.42	229	220.70	16,027,093.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>1,509,352.00</b>	<b>206</b>	<b>197.70</b>	<b>14,517,741.42</b>	<b>229</b>	<b>220.70</b>	<b>16,027,093.42</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	340,987.71	276	137.20	7,567,548.11	285	146.20	7,908,535.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>340,987.71</b>	<b>276</b>	<b>137.20</b>	<b>7,567,548.11</b>	<b>285</b>	<b>146.20</b>	<b>7,908,535.82</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	516,006.84	344	194.23	10,002,000.06	359	209.23	10,518,006.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>516,006.84</b>	<b>344</b>	<b>194.23</b>	<b>10,002,000.06</b>	<b>359</b>	<b>209.23</b>	<b>10,518,006.90</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	179	105.66	4,987,489.81	180	106.66	5,010,614.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>179</b>	<b>105.66</b>	<b>4,987,489.81</b>	<b>180</b>	<b>106.66</b>	<b>5,010,614.42</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	705,848.00	299	191.01	10,377,375.81	319	211.01	11,083,223.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>705,848.00</b>	<b>299</b>	<b>191.01</b>	<b>10,377,375.81</b>	<b>319</b>	<b>211.01</b>	<b>11,083,223.81</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	217	168.70	9,017,702.07	219	170.70	9,107,862.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>217</b>	<b>168.70</b>	<b>9,017,702.07</b>	<b>219</b>	<b>170.70</b>	<b>9,107,862.07</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,873,622.40	593	340.75	17,165,094.97	647	394.75	19,038,717.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,873,622.40</b>	<b>593</b>	<b>340.75</b>	<b>17,165,094.97</b>	<b>647</b>	<b>394.75</b>	<b>19,038,717.37</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	10	10.00	351,770.80	247	141.45	7,191,120.39	257	151.45	7,542,891.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>351,770.80</b>	<b>247</b>	<b>141.45</b>	<b>7,191,120.39</b>	<b>257</b>	<b>151.45</b>	<b>7,542,891.19</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	11	11.00	470,041.60	425	247.72	11,557,087.60	436	258.72	12,027,129.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>470,041.60</b>	<b>425</b>	<b>247.72</b>	<b>11,557,087.60</b>	<b>436</b>	<b>258.72</b>	<b>12,027,129.20</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	163	160.50	14,255,407.58	163	160.50	14,255,407.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>160.50</b>	<b>14,255,407.58</b>	<b>163</b>	<b>160.50</b>	<b>14,255,407.58</b>

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Data as of 12/10/2021

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,624	3,526.22	127,512,346.04	20,746	16,199.56	1,025,394,922.02	24,370	19,725.78	1,152,907,268.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,624</b>	<b>3,526.22</b>	<b>127,512,346.04</b>	<b>20,746</b>	<b>16,199.56</b>	<b>1,025,394,922.02</b>	<b>24,370</b>	<b>19,725.78</b>	<b>1,152,907,268.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	46,320.45	50	44.70	5,045,769.58	52	46.70	5,092,090.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>46,320.45</b>	<b>50</b>	<b>44.70</b>	<b>5,045,769.58</b>	<b>52</b>	<b>46.70</b>	<b>5,092,090.03</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	260	258.80	11,032,788.59	123	91.70	7,797,466.74	383	350.50	18,830,255.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>260</b>	<b>258.80</b>	<b>11,032,788.59</b>	<b>123</b>	<b>91.70</b>	<b>7,797,466.74</b>	<b>383</b>	<b>350.50</b>	<b>18,830,255.33</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	262	260.80	11,079,109.04	173	136.40	12,843,236.32	435	397.20	23,922,345.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>262</b>	<b>260.80</b>	<b>11,079,109.04</b>	<b>173</b>	<b>136.40</b>	<b>12,843,236.32</b>	<b>435</b>	<b>397.20</b>	<b>23,922,345.36</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	422.00	28,624,516.36	39	39.00	4,411,368.00	512	461.00	33,035,884.36
<b>Agency Total</b>	<b>473</b>	<b>422.00</b>	<b>28,624,516.36</b>	<b>39</b>	<b>39.00</b>	<b>4,411,368.00</b>	<b>512</b>	<b>461.00</b>	<b>33,035,884.36</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	422.00	28,624,516.36	59	59.00	6,088,816.24	532	481.00	34,713,332.60
<b>DEPARTMENT TOTALS</b>	<b>473</b>	<b>422.00</b>	<b>28,624,516.36</b>	<b>59</b>	<b>59.00</b>	<b>6,088,816.24</b>	<b>532</b>	<b>481.00</b>	<b>34,713,332.60</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,757,307.20	217	200.00	11,840,511.78	319	294.00	15,597,818.98
<b>Agency Total</b>	<b>102</b>	<b>94.00</b>	<b>3,757,307.20</b>	<b>217</b>	<b>200.00</b>	<b>11,840,511.78</b>	<b>319</b>	<b>294.00</b>	<b>15,597,818.98</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	94	82.00	4,984,399.16	105	93.00	5,415,042.36
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,643.20</b>	<b>94</b>	<b>82.00</b>	<b>4,984,399.16</b>	<b>105</b>	<b>93.00</b>	<b>5,415,042.36</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	117	36.00	4,717,854.70	119	38.00	4,846,523.50
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>117</b>	<b>36.00</b>	<b>4,717,854.70</b>	<b>119</b>	<b>38.00</b>	<b>4,846,523.50</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,642,443.44	10	10.00	883,292.80	55	52.00	3,525,736.24
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,642,443.44</b>	<b>10</b>	<b>10.00</b>	<b>883,292.80</b>	<b>55</b>	<b>52.00</b>	<b>3,525,736.24</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,791,588.10	96	83.90	5,059,523.62
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>90</b>	<b>77.90</b>	<b>4,791,588.10</b>	<b>96</b>	<b>83.90</b>	<b>5,059,523.62</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	7,226,998.16	528	405.90	27,217,646.54	694	560.90	34,444,644.70
<b>DEPARTMENT TOTALS</b>	<b>166</b>	<b>155.00</b>	<b>7,226,998.16</b>	<b>528</b>	<b>405.90</b>	<b>27,217,646.54</b>	<b>694</b>	<b>560.90</b>	<b>34,444,644.70</b>

**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,615,332.76	12	12.00	882,711.44	76	75.00	4,498,044.20
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,615,332.76</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>81</b>	<b>80.00</b>	<b>4,723,044.30</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,615,332.76	12	12.00	882,711.44	76	75.00	4,498,044.20
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,615,332.76</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>81</b>	<b>80.00</b>	<b>4,723,044.30</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	519.00	27,309,253.40	41	40.00	4,399,507.84	591	559.00	31,708,761.24
<b>Agency Total</b>	<b>550</b>	<b>519.00</b>	<b>27,309,253.40</b>	<b>41</b>	<b>40.00</b>	<b>4,399,507.84</b>	<b>591</b>	<b>559.00</b>	<b>31,708,761.24</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	519.00	27,309,253.40	41	40.00	4,399,507.84	591	559.00	31,708,761.24
<b>DEPARTMENT TOTALS</b>	<b>550</b>	<b>519.00</b>	<b>27,309,253.40</b>	<b>41</b>	<b>40.00</b>	<b>4,399,507.84</b>	<b>591</b>	<b>559.00</b>	<b>31,708,761.24</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	473.00	34,075,139.28	481	473.00	34,075,139.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>481</b>	<b>473.00</b>	<b>34,075,139.28</b>	<b>481</b>	<b>473.00</b>	<b>34,075,139.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	473.00	34,075,139.28	481	473.00	34,075,139.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>481</b>	<b>473.00</b>	<b>34,075,139.28</b>	<b>481</b>	<b>473.00</b>	<b>34,075,139.28</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	188.00	11,809,580.12	24	23.00	3,170,333.40	220	211.00	14,979,913.52
<b>Agency Total</b>	<b>196</b>	<b>188.00</b>	<b>11,809,580.12</b>	<b>24</b>	<b>23.00</b>	<b>3,170,333.40</b>	<b>220</b>	<b>211.00</b>	<b>14,979,913.52</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	188.00	11,809,580.12	24	23.00	3,170,333.40	220	211.00	14,979,913.52
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>188.00</b>	<b>11,809,580.12</b>	<b>24</b>	<b>23.00</b>	<b>3,170,333.40</b>	<b>220</b>	<b>211.00</b>	<b>14,979,913.52</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>

**State of Louisiana**  
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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	285.00	19,271,584.80	20	18.00	1,764,752.08	481	303.00	21,036,336.88
<b>Agency Total</b>	<b>461</b>	<b>285.00</b>	<b>19,271,584.80</b>	<b>20</b>	<b>18.00</b>	<b>1,764,752.08</b>	<b>481</b>	<b>303.00</b>	<b>21,036,336.88</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	285.00	19,271,584.80	20	18.00	1,764,752.08	481	303.00	21,036,336.88
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>285.00</b>	<b>19,271,584.80</b>	<b>20</b>	<b>18.00</b>	<b>1,764,752.08</b>	<b>481</b>	<b>303.00</b>	<b>21,036,336.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
<b>Agency Total</b>	<b>49</b>	<b>44.00</b>	<b>3,157,554.40</b>	<b>22</b>	<b>12.00</b>	<b>1,623,062.48</b>	<b>71</b>	<b>56.00</b>	<b>4,780,616.88</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>3,157,554.40</b>	<b>22</b>	<b>12.00</b>	<b>1,623,062.48</b>	<b>71</b>	<b>56.00</b>	<b>4,780,616.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/10/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,968	1,901.00	135,397,745.60	1,404	1,330.50	72,686,689.60	3,372	3,231.50	208,084,435.20
VETERANS AFFAIRS	752	681.00	29,208,395.32	31	6.00	688,426.27	783	687.00	29,896,821.59
ECONOMIC DEVELOPMENT	58	57.00	4,047,284.02	42	42.00	4,433,875.68	100	99.00	8,481,159.70
CRT	636	502.75	25,125,509.50	19	19.00	1,595,297.60	655	521.75	26,720,807.10
DOTD	4,080	4,077.00	218,965,819.80	16	16.00	1,923,417.60	4,096	4,093.00	220,889,237.40
DPSC - CORRECTIONS	4,444	4,222.00	219,867,229.16	61	59.00	7,431,229.00	4,505	4,281.00	227,298,458.16
DPSC - PUBLIC SAFETY	2,472	2,370.00	153,866,941.80	108	80.05	7,054,420.88	2,580	2,450.05	160,921,362.68
DYS-OFF OF JUV JUST	611	600.00	30,535,952.98	69	52.00	4,297,525.70	680	652.00	34,833,478.68
LDH	7,211	6,911.22	379,489,960.95	348	126.18	29,113,256.06	7,559	7,037.40	408,603,217.01
DCFS	3,444	3,349.00	166,692,467.50	78	50.00	5,721,161.16	3,522	3,399.00	172,413,628.66
DNR	291	276.00	18,630,788.80	10	10.00	1,102,029.24	301	286.00	19,732,818.04
REVENUE	665	620.00	36,844,579.98	26	14.00	2,171,328.12	691	634.00	39,015,908.10
DEQ	695	676.00	44,582,956.60	13	9.00	1,136,783.18	708	685.00	45,719,739.78
LWC	884	825.50	43,294,823.52	12	12.00	1,525,952.48	896	837.50	44,820,776.00
WILDLIFE & FISHERIES	730	718.00	44,896,976.28	9	9.00	912,561.00	739	727.00	45,809,537.28
CIVIL SERVICE AGENCIES	154	154.00	10,743,948.80	49	13.00	1,395,269.20	203	167.00	12,139,218.00
HIGHER EDUCATION	3,624	3,526.22	127,512,346.04	20,746	16,199.56	1,025,394,922.02	24,370	19,725.78	1,152,907,268.06
HEALTH CARE SERVICES	262	260.80	11,079,109.04	173	136.40	12,843,236.32	435	397.20	23,922,345.36
EDUCATION	473	422.00	28,624,516.36	59	59.00	6,088,816.24	532	481.00	34,713,332.60
EDUCATION - OTHER	166	155.00	7,226,998.16	528	405.90	27,217,646.54	694	560.90	34,444,644.70
PUBLIC SERVICE COMM	64	63.00	3,615,332.76	17	17.00	1,107,711.54	81	80.00	4,723,044.30
AGRICULTURE	550	519.00	27,309,253.40	41	40.00	4,399,507.84	591	559.00	31,708,761.24
JUSTICE	0	0.00	0.00	481	473.00	34,075,139.28	481	473.00	34,075,139.28
INSURANCE	196	188.00	11,809,580.12	24	23.00	3,170,333.40	220	211.00	14,979,913.52
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	461	285.00	19,271,584.80	20	18.00	1,764,752.08	481	303.00	21,036,336.88
TREASURY	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
<b>TOTALS</b>	<b>34,943</b>	<b>33,406.49</b>	<b>1,801,984,335.69</b>	<b>24,422</b>	<b>19,247.59</b>	<b>1,262,166,696.11</b>	<b>59,365</b>	<b>52,654.08</b>	<b>3,064,151,031.80</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,886	3,787.02	138,591,455.08	20,919	16,335.96	1,038,238,158.34	24,805	20,122.98	1,176,829,613.42
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,057	29,619.47	1,663,392,880.61	3,493	2,901.63	223,483,537.37	34,550	32,521.10	1,886,876,417.98
<b>TOTALS</b>	<b>34,943</b>	<b>33,406.49</b>	<b>1,801,984,335.69</b>	<b>24,422</b>	<b>19,247.59</b>	<b>1,262,166,696.11</b>	<b>59,365</b>	<b>52,654.08</b>	<b>3,064,151,031.80</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,943</b>	<b>33,406.49</b>	<b>1,801,984,335.69</b>	<b>24,412</b>	<b>19,237.59</b>	<b>1,261,721,695.71</b>	<b>59,355</b>	<b>52,644.08</b>	<b>3,063,706,031.40</b>
Employees with In-State Resident	32,539		1,705,302,389.20	15,926		838,726,872.56	48,465		2,544,029,261.76
Employees with Out-of State Resident	947		41,515,196.16	662		21,820,338.82	1,609		63,335,534.98
Employees with Unknown Resident	1,457		55,166,750.33	7,834		401,619,484.73	9,291		456,786,235.06